Maryland Department of Planning

Fiscal Year 2023 Capital Budget Response to Department of Legislative Services Analysis

> Senate Budget & Taxation Committee Capital Budget Subcommittee Senator Craig J. Zucker, Chair February 15, 2021

House Appropriations Committee Capital Budget Subcommittee Delegate Ben Barnes, Chair February 16, 2021

Preauthorizations

1. The Department of Legislative Services recommends approval of the preauthorization and also recommends that MDP comment on the impact of the construction delays on the ability of the Maryland Archaeological Conservation Laboratory to store collections.

Planning Response: Concur. As of early February 2022, the Maryland Archaeological Conservation Lab has storage space available for 550 boxes of artifacts. Collections anticipated to arrive in the lab during 2022 number 689 boxes, which will put the lab over its storage capacity. As a result, any future construction delays will negatively impact the Lab's ability to accept new collections.

PAYGO Recommended Actions

1. Concur with Governor's allowance for the Maryland Historical Trust Revolving Loan Fund fiscal 2023 appropriation of \$150,000 in general funds and \$150,000 in special funds.

Planning Response: Concur.

2. Concur with Governor's allowance for the Maryland Historic Revitalization Tax Credit Program fiscal 2023 appropriation of \$12,000,000 in general funds.

Planning Response: Concur.

GO Bond Recommended Actions

1. Approve the \$3,505,000 authorization for the Maryland Archaeological Conservation Laboratory Expansion and Renovation project to complete design, begin construction of improvements, and equip the Maryland Archaeological Conservation Laboratory at the Jefferson Patterson Park and Museum.

Planning Response: Concur.

2. Approve the \$124,000 authorization for the Patterson Center Renovations project to complete the design of renovations to the Patterson Center at the Jefferson Patterson Park and Museum.

Planning Response: Concur.

3. Approve the \$1,000,000 authorization for the African American Heritage Preservation Grant Program to assist in the protection of properties with cultural and historical significance to the African American community.

Planning Response: Concur.

4. Approve the \$600,000 authorization for the Maryland Historical Trust Capital Grant Fund for historical preservation and museum assistance.

Planning Response: Concur.

5. Approve the fiscal 2024 preauthorization of \$8,000,0000 for the Maryland Archaeological Conservation Laboratory Expansion and Renovation project to complete construction of improvements to the Maryland Archaeological Conservation Laboratory at the Jefferson Patterson Park and Museum.

Planning Response: Concur.